

DPH Contracts Report - November 2018

| Div. | Contractor | Current Total Contract Amount with Contingency | Proposed Total Contract Amount with Contingency | Change in Total Contract Amount | Current Contract Term | Proposed Contract Term | Prior Annual Amount without Contingency | Proposed Annual Amount without Contingency | Annual Difference (btwn. FY17-18 and FY18-19) | Annual Difference (%) | Requested Action |
|---|------------------------------------|---|---|---------------------------------|-----------------------|------------------------|---|--|---|-----------------------|-----------------------|
| SFHN/BHS | BAART Community Health Care | | 3,230,132 | | 1/1/18 - 12/31/18 | 7/1/18-12/31/23 | 511,582 | 524,372.00 | 12,790 | 2.44% | New/Original Contract |
| <p>Purpose: The requested action is the approval of a new contract for the provision of ongoing Integrated and Full Service Partnership services. This new contract is authorized under the selection types shown below with services effective July 1, 2018 (for comparison purposes, the annualized value is presented). (These services are currently operating under a new interim contract through 12/31/18 that will be replaced by the proposed contract). These services were previously approved by the Health Commission under the prior contract.</p> <p>Reason for Funding Change: The difference of \$12,790 between the proposed FY18-19 contract amount, and the prior annual funding value is due to the 2.5 percent annual Cost of Doing Business (CODB) allocation.</p> | | | | | | | | | | | |
| Target Population: | | <p>Mental Health: BCH's target population is adult residents of San Francisco who are homeless or marginally housed and who have addictive disorders, mental illness, or multiple psychiatric diagnoses. In most cases, individuals will present with an extensive and long standing psychiatric history. Many will have over-utilized emergency rooms for psychiatric, substance abuse, and/or primary medical services, as well as other crisis, outpatient, and residential psychiatric or recovery programs. These patients are more likely to enter treatment via the substance abuse or the primary care route despite meeting medical necessity for mental health services.</p> <p>HIV Testing: Intravenous drug users who are San Francisco residents, regardless of sexual orientation, race or gender identity.</p> | | | | | | | | | |
| <p>Service Description: BCH's <u>Mental Health Program</u> provides specialty outpatient mental health services, such as psychotherapy, medication support services, case management, collateral services and crisis management in conjunction with an outpatient substance abuse treatment program and enhanced by on-site primary health care services. BCH's Mental Health program is intended to make mental health services accessible, convenient and integrated into the rest of treatment for the treatment-avoidant, indigent, homeless and marginally housed persons.</p> <p>HIV Testing: Decrease the number of new HIV (+) cases among Intravenous Drug Users and increase the number of Intravenous Drug Users who know their HIV Status.</p> | | | | | | | | | | | |
| UOS (annual): | | Mental Health Services (assessment, plan, collateral, therapy), 52,492, Medication Support, 29,135, Crisis Intervention, 1,397, Case Management, 897, HIV testing: 233 | | | | | | | | | |
| UDC (annual) | | Mental Health Services (assessment, plan, collateral, therapy), 198, Medication Support, 208, Crisis Intervention, 25, Case Management, 56, HIV testing: 233 | | | | | | | | | |
| Funding Source(s): | | MediCal, State Realignment and General Fund | | | | | | | | | |
| Selection Type | | RFP 8-2017 | | | | | | | | | |
| Monitoring | | Monitored by the Business Office of Contract and Compliance | | | | | | | | | |

DPH Contracts Report - November 2018

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|---|---|---|---|---------------------------------|-----------------------|------------------------|---|--|---|-----------------------|-----------------------|
| DPH-Behavioral Health Services | Bayview Hunters Point Foundation (BVHP) | | \$17,889,311 | | 1/1/18-12/31/18 | 7/1/18-12/31/23 | \$3,343,754 | \$2,904,109 | \$ (439,645) | -15.14% | New Original Contract |
| <p>Purpose: The requested action is the approval of a new contract between BVHP and San Francisco Department of Public Health for the provision of ongoing mental health and substance abuse services. This new contract is authorized under the selection types shown below, with the contract effective July 1, 2018. BVHP has had an existing contract for these services which would continue under the new original contract for which we are requesting approval.</p> <p>Reason for Funding Change: The difference of (\$439,645) between the proposed FY18-19 contract amount, and the prior annual funding value is due to the reduction of the CYF Youth Moving Forward program of \$559,620 (solicitation outcome), the reduction of SUD Prevention funding of \$107,876 (solicitation outcome), the reduction to realign Jelani FamilyProgram by \$92,399, offset by a one-time increase to the CYF outpatient program, or \$259,620 and the 2.5 percent annual Cost of Doing Business (CODB) allocation of \$60,630</p> | | | | | | | | | | | |
| Target Population: | | <p>Mental Health: San Francisco's residents in the mental health system who meet the County's eligibility guidelines and admissions criteria as identified through the ACCESS Information referral system. More specifically, residents of Southeast neighborhoods make up this target population which includes Potrero Hill and Visitacion Valley, and prioritizes residents who reside in public housing, as well as adults, adolescents and families of all cultural backgrounds. In addition, BVHPF ABH will serve schools that are located specifically within the SFUSD's Bayview Superintendent Zone.</p> <p>Youth Programs: preschool aged children who present with social-emotional difficulties, often associated with developmental delays; school-aged children eligible for ERMHS services who require psychotherapy to benefit from special education; children and youth who present with behavioral difficulties, often at risk of school suspension; children involved with child welfare due to neglect or abuse; children exposed to family or community violence; children whose parents are recovering from substance abuse or addiction; and, youth involved with juvenile probation due to conduct disorders or gang involvement in the behavioral health system who meet the County's eligibility guidelines and admissions criteria as identified through the Access Information referral system.</p> <p>Dimensional LGBT: Transitional aged youth (TAY) ages 16-24, and other youth aged twelve to twenty-five who identify as lesbian, bisexual, transgender, and/or queer (LGBTQ). While Bayview Hunters Point Foundation welcomes and Services all ethnicities and populations, services are also designed to meet the cultural and linguistic needs of individuals who identify as lesbian, bisexual, transgender and/or queer (LGBTQ).</p> <p>Jelani Family Program: Men and women recovering from substance use, who have completed a clinical treatment program and require temporary housing (up to 18 months) to transition to complete independence. This may include children and family members if reunification is central to transition and legally permissible for the client.</p> | | | | | | | | | |
| Service Description: | | <p>BCH's Mental Health Program: provides specialty outpatient mental health services, such as psychotherapy, medication support services, case management, collateral services and crisis management in conjunction with an outpatient substance abuse treatment program and enhanced by on-site primary health care services. BCH's Mental Health program is intended to make mental health services accessible, convenient and integrated into the rest of treatment for the treatment-avoidant, indigent, homeless and marginally housed persons.</p> | | | | | | | | | |
| UOS (annual): | | 207,250 | | | | | | | | | |
| UDC (annual) | | 358 | | | | | | | | | |
| Funding Source(s): | | Mental Health: General Fund; Medi-Cal; FED SDMC, State adult 2011 MH realignment; Work Order DCYF Dimension Clinic and the Mental Health Services Act (MHSA) | | | | | | | | | |
| Selection Type | | RFP 8-2017; RFQ 17-2016; RFP 1-2017 and Sole Source (Dimensions Clinic), Admin Code 21.42 | | | | | | | | | |
| Monitoring | | Monitored by the Business Office of Contract and Compliance. | | | | | | | | | |

DPH Contracts Report - November 2018

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|--|------------------------------|--|---|---------------------------------|-----------------------|------------------------|---|--|---|-----------------------|-----------------------|
| DPH-Behavioral Health Services | Conard House, Inc | | \$46,963,286 | | 1/1/18 - 12/31/18 | 7/1/18-12/31/23 | \$7,439,568 | \$7,623,910 | \$ 184,342 | 2.42% | New Original Contract |
| <p>Purpose: The requested action is the approval of a new contract for the provision of ongoing mental health outpatient to individuals in supportive housing, as well as representative payee services.</p> <p>Reason for Funding Change: The difference of \$184,342 between the proposed FY18-19 contract amount, and the prior annual funding value is due to the 2.5 percent annual Cost of Doing Business (CODB) allocation.</p> <p>Target Population: Outpatient Services and Supportive Housing Program: Conard House Outpatient Services and Supportive Housing Program is designed to meet the unique needs of adult residents of San Francisco, ages 18 and older, with chronic and severe mental health conditions, who are residents of Conard House or other housing, and meet BHS criteria for Medical Necessity and Functional Impairments; and, have the ability to maintain independent living without hospitalization, or becoming homeless would be greatly enhanced by the provision of Case Management, Mental Health, and Crisis Services. The Cooperative Apartment Program provides supportive housing and offers outpatient needs, with a focused expertise in, serving monolingual Asian-American clients as a specialized target sub-population. For Resident and Community Fellows, the Jackson Street Community specifically addresses personal and leadership development for community living. Representative Payee: This program serves San Francisco residents of all ethnicities and populations, and is designed to specifically address the needs of adult, ages 18 and older, with mental health diagnosis and who need representative payee services; and secondly, adults enrolled in the County Adult Assistance Program, who are in the process of receiving Social Security benefits.</p> <p>Service Description: Provides mental health outpatient to individuals in supportive housing, as well as Representative Payee services.</p> <p>UOS (annual): Outpatient Services and Supportive Housing Program = 450 UOS; Representative Payee = 692 UOS</p> <p>UDC (annual) Outpatient Services and Supportive Housing Program, 400; Representative Payee, 727</p> <p>Funding Source(s): Federal MediCal, State Realignment, General Fund and Work-order funding</p> <p>Selection Type RFP 8-2017; RFP 4-2011 (Rep Payee)</p> <p>Monitoring Monitored by the Business Office of Contract and Compliance.</p> | | | | | | | | | | | |
| DPH-Behavioral Health Services | Episcopal Community Services | | \$6,962,032 | | 1/1/18 - 12/31/18 | 7/1/18-12/31/23 | \$1,850,766 | \$1,130,200 | \$ (720,566) | -63.76% | New Original Contract |
| <p>Purpose: The requested action is the approval of a new contract for the provision of ongoing mental health adult outpatient services.</p> <p>Reason for Funding Change: The difference of \$720,566 between the proposed FY18-19 contract amount, and the prior annual funding value is due to the reduction of \$748,132 in a Continuum of Care Housing workorder from the Department of Homeless and Supportive Housing, offset by a 2.5 percent annual Cost of Doing Business (CODB) allocation of \$27,566.</p> <p>Target Population: SF START serves homeless male, female, and transgender adults, 18 years and older, who present with moderate to severe behavioral health issues including psychiatric, substance abuse and co-occurring medical conditions.</p> <p>Service Description: Mental health adult outpatient services.</p> <p>UOS (annual): 102,261</p> <p>UDC (annual) 257</p> <p>Funding Source(s): MediCal, State Realignment and General Fund</p> <p>Selection Type RFP 8-2017</p> <p>Monitoring Monitored by the Business Office of Contract and Compliance.</p> | | | | | | | | | | | |

DPH Contracts Report - November 2018

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|---|-------------|--|---|---------------------------------|-----------------------|------------------------|---|--|---|-----------------------|-----------------------|
| DPH-Behavioral Health Services | Hyde Street | | \$20,432,560 | | 1/1/18 - 12/31/18 | 7/1/18-12/31/23 | \$3,247,944 | \$3,316,974 | \$ 69,030 | 2.08% | New Original Contract |
| <p>Purpose: The requested action is the approval of a new contract for the provision of ongoing adult mental health outpatient and full service partnership services.</p> <p>Reason for Funding Change: The difference of \$69,030 between the proposed FY18-19 contract amount, and the prior annual funding value is due to the 2.5 percent annual Cost of Doing Business (CODB) allocation.</p> <p>Target Population: The Tenderloin Clinic of Hyde Street Community Services (HSCS) provides a comprehensive continuum of mental health services to the adult population residing in the Central City area of San Francisco with a special focus on individuals present with a wide array of situational and acute or chronic mental health issues. These are often complicated by social, economic, housing, physical health and substance abuse problems. The largest of these groups are African-American, Arab-speaking/ Muslim populations, Southeast Asian, and most recently, Latinos. Presently, the Clinic provides citywide services to the Arab-speaking population, utilizing Peer Counselors for translation and case management. Intensive Case Management (FSP program) will target adult residents of San Francisco who have been identified as dually diagnosed, exhibiting both mental health and substance abuse problems, and who present with multiple and complex issues that require more intensive services than can be addressed in standard outpatient programs.</p> <p>Service Description: Ongoing adult mental health outpatient and full service partnership services which include: 1) homelessness or risk of homelessness, 2) history of criminal justice involvement, 3) inability to maintain stable interpersonal relationships or employment due to emotional dis-regulation and poor impulse control, 4) self-destructive behaviors including suicidal impulses, self-mutilation, and high risk behaviors likely to result in harm, and 5) history of abuse and trauma, and 6) lack entitlements or stable source of income.</p> <p>UOS (annual): 662700 UOS (billed at \$3.74/min as fee for servcie and \$17.12 per staff hour)</p> <p>UDC (annual) 700</p> <p>Funding Source(s): MediCal, State Realignment and General Fund, Prop 63/MHSA</p> <p>Selection Type RFP 8-2017; RFP 11-2017</p> <p>Monitoring Monitored by the Business Office of Contract and Compliance.</p> | | | | | | | | | | | |

DPH Contracts Report - November 2018

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|--|-------------------------------------|--|---|---------------------------------|-----------------------|------------------------|---|--|---|-----------------------|-----------------------|
| DPH-Behavioral Health Services | Progress Foundation | | \$113,573,497 | | 1/1/18 - 12/31/18 | 7/1/18-12/31/23 | \$17,224,448 | \$ 18,437,256 | \$ 1,212,808 | 6.58% | New Original Contract |
| <p>Purpose: Provides mental health services to adults and transitional aged youth through the agency's Supportive Living Program, DORE Urgent Care and residential treatment and Acute Diversion Unit (ADU) programs.</p> <p>Reason for Funding Change: The annual increase of \$1,212,808 is due to the following; \$263,000 to expand capacity at DORE Urgent Care, \$55,000 to fund rental increases at supportive housing sites, \$464,198 to expand supportive services to transitional aged youth, and \$430,611 due to the 2.5 percent annual Cost of Doing Business (CODB) allocation.</p> <p>Target Population: The Progress Foundation Acute Diversion Unit (ADU) target population is any adult referred from SFGH Psychiatric Emergency Services, Progress Foundation's Dore Urgent Care Clinic and other psychiatric crisis services designated by Community Behavioral Health Services (CBHS). Clients confined in inpatient psychiatric units and approved by the CBHS Placement Team for placement at the ADU-level of care are also accepted, but these referrals are a small percentage of the overall admissions. The ADUs may also accept urgent care and community referrals directly through the Progress Foundation Diversion Evaluation Team (DET) and Progress Foundation's Dore Urgent Care Clinic when there is not a priority client waiting at SF General PES. TRTPs will serve clients approved by the CBHS Placement Team and referred to Progress Foundation's Diversion Evaluation Team (DET). All programs are designed to serve clients with co-occurring substance abuse and mental health treatment needs. The length of stay will vary, but will average approximately 90 days at La Amistad, Progress House and Cortland House. The programs will serve men and women, age 18 years and older, who require a structured setting, and who, if such a level of program were not available, are at risk of returning to institutional confinement or other higher levels of care</p> <p>Service Description: The goal of the Acute Diversion Units (ADU's) is to reduce the utilization of acute psychiatric inpatient beds, either by diversion from inpatient placement or reduction of inpatient length of stay, by providing an intensively staffed and community oriented 24-hour non-institutional alternative to hospitalization for individuals who require non-hospital acute psychiatric care. Services are designed to reduce and stabilize crisis situations for individuals experiencing an acute episode or situational crisis, to assess and augment the client's existing support system while encouraging the lowest possible level of psychotropic medications, and through skills building, to enable the client to move toward more independent living. The goal of the Transitional Residential Treatment Programs (TRTP's) is to maximize individuals' efforts to achieve the highest possible level of self-sufficiency by implementing or continuing a rehabilitation and recovery process.</p> <p>UOS (annual): 515,526</p> <p>UDC (annual) 1,697</p> <p>Funding Source(s): MediCal, State Realignment and General Fund, Prop 63/MHSA, H SA Workorder</p> <p>Selection Type RFP7-2017; 8-2017</p> <p>Monitoring Monitored by the Business Office of Contract and Compliance.</p> | | | | | | | | | | | |
| DPH-Behavioral Health Services | Richmond Area Multi-Services- Adult | | \$27,147,533 | | 1/1/18 - 12/31/18 | 7/1/18-12/31/23 | \$4,309,626 | \$ 4,407,067 | \$ 97,441 | 2.21% | New Original Contract |
| <p>Purpose: The requested action is the approval of a new contract for the provision of mental health outpatient services, occupational health services to consumers, peer counseling, and operates Broderick Street Residential program.</p> <p>Reason for Funding Change: The difference of \$97,441 between the proposed FY18-19 contract amount, and the prior annual funding value is due to the 2.5 percent annual Cost of Doing Business (CODB) allocation.</p> <p>Target Population: RAMS Adult/Older Adult Outpatient Services Program serves adult and older adult residents of San Francisco, age 18 years and older, in need of psychiatric services, ranging from those with severe behavioral health symptoms & functional impairments with many repeat users of higher end emergency, acute & institutional care, and supporting the transition to the community. There is a special focus serving the Asian & Pacific Islander American (APIA) and Russian-speaking communities, both immigrants and U.S.-born – a group that is traditionally</p> <p>Service Description: To provide ongoing mental health outpatient services, occupational health services to consumers, peer counseling, and operates Broderick Street Residential program and promote wellness and recovery, improve the emotional/physical well-being and quality of life, positive engagement in the community, and awareness & appropriate use of resources, and improve the increased level of self-sufficiency, achieving individualized plan of care goals, and reduced level of care for adults/older adults.</p> <p>UOS (annual): 1,325,962</p> <p>UDC (annual) 1,571</p> | | | | | | | | | | | |

DPH Contracts Report - November 2018

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|---------------------------|------------|--|---|---------------------------------|-----------------------|------------------------|---|--|---|-----------------------|------------------|
| Funding Source(s): | | MediCal, State Realignment and General Fund, Prop 63/MHSA | | | | | | | | | |
| Selection Type | | 8-2017;18-2014;11-2015;30-2015 | | | | | | | | | |
| Monitoring | | Monitored by the Business Office of Contract and Compliance. | | | | | | | | | |

DPH Contracts Report - November 2018

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| Behavioral Health Services | UCSF Alliance Health Project (AHP) | | \$6,472,066 | | 1/1/18-12/31/18 | 7/1/2018-6/30/2023 | \$1,025,034 | \$1,050,660 | \$ 25,626 | 2.44% | New Contract |
| <p>Purpose: The requested action is the approval of a new contract between UCSF Alliance Health Project (Mental Health) and San Francisco Department of Public Health for to continue mental health services for patients with AIDS and/or HIV.</p> <p>Reason for Funding Change: The difference of \$25,626 between the proposed FY18-19 contract amount, and the prior annual funding value is due to the 2.5 percent annual Cost of Doing Business (CODB) allocation</p> | | | | | | | | | | | |
| Target Population: | The target population for this project is people who identify as LGBT and/or persons with AIDS/HIV disease or disabling HIV disease who reside in the city of San Francisco, have Medi-cal, and are low-income. Adult LGBT and HIV/AIDS patients who have been identified and referred by the San Francisco Mental Health Plan (SFMHP) or access AHP's Behavioral Health Services based on the SFMHP admission criteria will be served by AH P's Behavioral Health Services program. These patients have been determined and authorized by the SFMHP Access System to be able to benefit from intakes/assessment, neuropsychological testing, case management/brokerage, individual counseling/psychotherapy, psychiatric assessment/consultation, and/or medication monitoring. | | | | | | | | | | |
| Service Description: | The goal of the Alliance Health Project's (AHP) IFSO program is twofold: first, to prevent the need for acute hospitalization and psychiatric emergency services (PES) by providing comprehensive psychosocial and psychiatric services at the AHP and, second, to improve patients' quality of life by appropriately diagnosing and treating the psychiatric disorders and meeting the behavioral health needs of LGBT and HIV+ clients seeking services. The program has a history of providing specialized and culturally sensitive behavioral health treatment to HIV/AIDS clients resulting in a reduction of acute hospitalization and decreased usage of psychiatric emergency services groups. This contract will begin the broadening of scope to include LGBT clients requiring behavioral health services. This program also provides psychiatric medication services to transgender clients (A-lb) at The DPH city clinic Castro Mission Health Center. | | | | | | | | | | |
| UOS (annual): | 296,965 | | | | | | | | | | |
| NOC (annual) | 260 | | | | | | | | | | |
| Funding Source(s): | MediCal, State Realignment and General Fund | | | | | | | | | | |
| Selection Type | 8-2017 | | | | | | | | | | |
| Monitoring | Monitored by the Business Office of Contract and Compliance. | | | | | | | | | | |

DPH Contracts Report - November 2018

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| DPH-Behavioral Health Services | UCSF CityWide | | \$34,541,510 | | 1/1/18 - 12/31/18 | 7/1/18-12/31/23 | \$5,091,855 | \$ 5,607,388 | \$ 515,533 | 9.19% | New Contract |
| <p>Purpose: The requested action is the approval of a new contract for the provision of ongoing mental health and substance abuse outpatient and case management treatment services, including for the City's Assisted Outpatient Treatment (AOT), to those involved in the criminal justice system through their NOVA program, and via their Roving Team.</p> <p>Reason for Funding Change: The annual increase of \$515,533 is due to the following; \$400,000 to expand capacity in the Assisted Outpatient Treatment (AOT) program, and \$115,532 due to the 2.5 percent annual Cost of Doing Business (CODB) allocation.</p> | | | | | | | | | | | |
| Target Population: | | Treatment of San Francisco transitional-aged youth, adult, and older adult residents who, facing discharge from Inpatient Units or PES, are identified as being at risk of failure to link with necessary support services in the community. Consumers are about 56% male, 43% female, 40% white, 25% African American, 19% Asian, and 16% Latino. 90% are homeless and 80% are trauma survivors | | | | | | | | | |
| Service Description: | | The program helps consumers recover emotional stability and functioning outside of institutional care, while linking to primary care, entitlements, housing, legal advocacy, payee services, and other resources to craft a stable support system. Finally, consumers are transitioned to ongoing mental health and/or substance abuse services within 60 to 90 days | | | | | | | | | |
| UOS (annual): | | 3,944,730 | | | | | | | | | |
| UDC (annual) | | 1,290 | | | | | | | | | |
| Funding Source(s): | | MH and Drug MediCal, State Realignment, General Fund, Prop 63/MHSA, and H SH Workorder | | | | | | | | | |
| Selection Type | | RFP 26-2016; RFP 8-2017; RFP 11-2017 | | | | | | | | | |
| Monitoring | | Monitored by the Business Office of Contract and Compliance. | | | | | | | | | |

DPH Contracts Report - November 2018

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| DPH-Behavioral Health Services | Westside Community Mental Health | | \$27,211,140 | | 1/1/18 - 12/31/18 | 7/1/18-12/31/23 | \$5,305,190 | \$ 4,781,429 | \$ (523,761) | -10.95% | New Contract |
| <p>Purpose: Provides adult mental health outpatient services, an urgent care and crisis clinic, an adult Assertive Community Treatment program and through FY18-19 an adolescent outpatient program.</p> <p>Reason for Funding Change: The difference of \$523,761 between the proposed FY18-19 contract amount, and the prior annual funding value is due to the reduction of \$639,462 for the ACT program to reflect historical usage, offset by a 2.5 percent annual Cost of Doing Business (CODB) allocation of \$115,701. Funding in the amount of \$444,933 for Ajani program is only included in FY18-19, as it will be bid out</p> | | | | | | | | | | | |
| Target Population: | | Adult and Adolescents on an Outpatient basis. | | | | | | | | | |
| Service Description: | | Adult mental health outpatient services, an urgent care and crisis clinic, an adult Assertive Community Treatment program and through FY18-19 an adolescent outpatient program. | | | | | | | | | |
| UOS (annual): | | 831,104 | | | | | | | | | |
| UDC (annual) | | 1,535 | | | | | | | | | |
| Funding Source(s): | | MediCal, State Realignment and General Fund | | | | | | | | | |
| Selection Type | | 8-2017; 21.42 for IFSO ACT of \$1.3m and 21.42 \$444,933 for CYF Ajani | | | | | | | | | |
| Monitoring | | Monitored by the Business Office of Contract and Compliance. | | | | | | | | | |
| Behavioral Health Services | Health Right 360 - Fiscal Intermediary | \$ 62,797,796 | \$ 79,058,563 | \$ 16,260,767 | 1/1/14-12/31/18 | 1/1/14-12/31/23 | \$ 9,498,919 | \$ 6,097,112 | \$ (3,401,807) | -55.79% | Amendment #3 |
| <p>Purpose: The requested action is the approval of a contract amendment to the Health Right 360 contract for the provision of fiscal intermediary services to extend the current contract term by five years from 1/1/14-12/31/18 to 1/1/14-12/31/18. This contractor, who provides fiscal and human resource management to select Behavioral Health Services programs, is paid up to 11% of the actual expenditures, or a maximum of \$604,218 with the balance of \$5,492,894 for direct program costs annually. The proposed amendment exercises options authorized under RFQ 16-2013.</p> <p>Reason for Funding Change: The overall reduction of \$3,401,807 is due to the following reductions (1) \$2,841,707 to reflect the conversion of contracted positions to civil service per a FY17-18 budget initiative, (2) a reduction of \$508,210 in grant funding for the MAPS program that ended, of which \$56,034 was a SAMHSA grant, and (3) a reduction of \$303,848 in one-time program funding, all offset by the following increases: (1) \$141,037 in a 2.5% CODB allocation for the programmatic funding, and (2) \$110,921 in existing program enhancements.</p> | | | | | | | | | | | |
| Target Population: | | Departmental programs requiring fiscal intermediary services to support programmatic functioning, including payment and management of consultants, subcontractors, contract staff and items which are more efficiently managed through a contract. The two largest programs include the City's Homeless Outreach Team (\$1,204,056) which will permanently transfer to the Department of Homeless and Supportive Housing in FY19-20, and the Mayoral Initiative operated with DPH and HR360, called the SF Street Violence Intervention and Prevention Program, \$3,426,559, which pays for contractual staff and operating expenses. The remaining funding is spread across multiple smaller programs across BHS. | | | | | | | | | |
| Service Description: | | Fiscal Intermediary Services (Fiscal and Human Resource Management Services) includes budget monitoring, contract employee payroll and benefits, and payment of programmatic expenses. | | | | | | | | | |
| UOS (annual): | | Annual UOS = 28,542. UOS are staff hours; 4 UOS are staff days (Street Violence); 12 UOS are months (Methad Van). All programs are staff hours. 1) Street Intervention Program has 4 UOS that are days. The day rate is \$5,976 2) Methad Van has 12 UOS that are months at a rate of \$5,330. | | | | | | | | | |
| UDC (annual) | | 0 (units are hours/months) | | | | | | | | | |
| Funding Source(s): | | General Fund, Prop 63, Work Order, Grants | | | | | | | | | |
| Selection Type | | RFQ 16-2013 | | | | | | | | | |
| Monitoring | | Monitored by the Business Office of Contract and Compliance. | | | | | | | | | |

DPH Contracts Report - November 2018

| Div. | Contractor | Current Total Contract Amount with Contingency | Proposed Total Contract Amount with Contingency | Change in Total Contract Amount | Current Contract Term | Proposed Contract Term | Prior Annual Amount without Contingency | Proposed Annual Amount without Contingency | Annual Difference (btwn. FY17-18 and FY18-19) | Annual Difference (%) | Requested Action |
|---|------------------------|--|---|---------------------------------|-----------------------|------------------------|---|--|---|-----------------------|------------------|
| SFHN | Cross Country Staffing | \$9,840,000 | \$24,652,390 | \$14,812,390 | 7/1/17-6/30/19 | 7/1/17-6/30/19 | \$4,392,857 | \$11,638,804 | \$ 7,245,947 | 62.26% | Amendment |
| <p>Purpose: The requested action is for the approval of a contract modification between Cross County Staffing and San Francisco Department of Public Health for as-needed nursing staffing services.</p> <p>Reason for Funding Change: 1) Census at Zuckerberg San Francisco General Hospital. There has been an average increase of 33 beds (average census of 318 for year-to-date fiscal year 2019 over the budgeted 285) driving the opening of overflow units. 2) There was \$3,586,926 incorrectly charged to the Operations contract, that should have been charged to Rebuild/Surge Contract #BPHG16000056. The Rebuild/Surge contract was to support the transition from the old hospital to the new building. Of the \$3,586,926 that was incorrectly charged, there is \$1,605,832 paid in FY 2018, therefore there is a remaining \$1,981,094 added to the request due to the Rebuild/Surge incorrect contract charges. Due to an increase in the acute care hospital census and RN staff vacancies , registry staff is used to bridge resource gaps and safely provide services to our patients while meeting the State-mandated nurse-to-patient staffing ratios.</p> | | | | | | | | | | | |
| Target Population: | | The San Francisco Health Network, Zuckerberg San Francisco General (ZSFG), Laguna Honda Hospital (LHH) and other network facilities as needed | | | | | | | | | |
| Service Description: | | To provide ongoing, intermittent, as-needed nursing registry services in order to maintain State-mandated nurse-to-patient staffing ratios when there are peak workloads, unanticipated absences, or the need to relieve permanent civil service staff so that they may receive training. Contractor shall perform in a professional and diligent manner and shall provide temporary Traveling Nursing Personnel with expertise to the San Francisco Health Network, (Zuckerberg San Francisco General Hospital & Trauma Center (also referred to as Hospital or ZSFG), Laguna Honda Hospital (LHH) and other network facilities as needed. Each nurse who is referred to the Hospital shall be qualified for the position to which said nurse is referred and meet the qualifications | | | | | | | | | |
| UOS (annual): | | UOS will be based on actual census (nurse hours by title (RN, LVN, MEA, CNA, PCA), and per hospital unit. | | | | | | | | | |
| UDC (annual) | | N/A | | | | | | | | | |
| Funding Source(s): | | General Funds | | | | | | | | | |
| Selection Type | | Admin Code, 21A.2 Group Purchasing Organization (GPO) | | | | | | | | | |
| Monitoring | | Monitored by the Business Office of Contract and Compliance. | | | | | | | | | |

DPH Contracts Report - November 2018

| Div. | Contractor | Current Total Contract Amount with Contingency | Proposed Total Contract Amount with Contingency | Change in Total Contract Amount | Current Contract Term | Proposed Contract Term | Prior Annual Amount without Contingency | Proposed Annual Amount without Contingency | Annual Difference (btwn. FY17-18 and FY18-19) | Annual Difference (%) | Requested Action |
|---|------------|---|---|---------------------------------|-----------------------|------------------------|---|--|---|-----------------------|----------------------|
| SFHN/ZSFG | KPMG LLP | \$8,323,333 | \$9,711,281 | \$1,387,948 | 10/1/17 - 9/30/20 | 10/1/17 - 9/30/20 | \$2,498,106 | \$2,931,226 | \$ 433,120 | 14.78% | Amendment #1 |
| <p>Purpose: The requested action is for the approval of a contract modification between KPMG LLP and San Francisco Department of Public Health for interim supplemental project management assistance for the Department of Public Health in support of the Electronic Health Record Project.</p> <p>Reason for Funding Change: The Department experienced resource constraints and was not able to fully staff the EHR Project Director and EHR contract support team functions via the SFDPH IT Program Management Office, as originally anticipated. The Department requested that KPMG provide an expanded team to support the City in coordinating contract modifications and new contracts that were required for successful implementation of the Epic EHR. The Department also identified gaps in EHR vendor management due to the volume of new vendors, deliverables, and invoices and required additional processes, tools, and resources to support these initiatives. The Department also requested that KPMG provide a dedicated project director role to support the EHR Executive Team in quality assurance and coordination of the EHR project schedule, status reporting, and risks. The contract amendment revises the KPMG team to reflect support for The Department in these areas.</p> | | | | | | | | | | | |
| Target Population: | | The San Francisco Health Network, Zuckerberg San Francisco General (ZSFG), Laguna Honda Hospital (LHH) and other network facilities as needed | | | | | | | | | |
| Service Description: | | KPMG has assisted DPH in creating an EHR Project Management Office (PMO), a new office that is overseeing the administrative project management for the EHR implementation. KPMG will | | | | | | | | | |
| UOS (annual): | | Actual | | | | | | | | | |
| UDC (annual) | | Actual | | | | | | | | | |
| Funding Source(s): | | General Funds | | | | | | | | | |
| Selection Type | | RFQ 38-2016, RFP CAT1-P1-38-2016 | | | | | | | | | |
| Monitoring | | Monitored by the Business Office of Contract and Compliance and Electronic Health Record Project Management Office. | | | | | | | | | |
| DPH/IT | Salar | \$ 3,490,729 | \$ 984,753 | (\$2,505,976) | 1/1/15 - 6/30/18 | 7/1/18 - 12/31/19 | \$ 831,126 | \$ 890,492 | \$ 59,366 | 6.67% | New/Oringal Contract |
| <p>Purpose: The requested action is for the approval of a new contract for the continued software licensing for the TeamNotes system software product.</p> <p>Reason for Funding Change: The increase in annual funding amount is due to regular increase in product cost.</p> | | | | | | | | | | | |
| Target Population: | | City medical staff | | | | | | | | | |
| Service Description: | | The TeamNotes system provides Clinical Documentation improvement. TeamNotes provides the City with a documentation platform to design any note (admission, progress, procedure, discharge summary, nursing notes) to match their needs. Notes may be designed from scratch with included design tools. Interfaces to TeamNotes stream real-time clinical results on to notes including labs, pharmacy, allergies, vitals, radiology and nursing assessments. Teams may jointly-author notes. Physicians can immediately send signed notes to referring physicians or long-term care facilities. | | | | | | | | | |
| UOS (annual): | | N/A | | | | | | | | | |
| NOC (annual) | | N/A | | | | | | | | | |
| Funding Source(s): | | General Fund | | | | | | | | | |
| Selection Type | | Sole Source 21.3 | | | | | | | | | |
| Monitoring | | Monitored by the Business Office of Contract and Compliance and Electronic Health Record Project Management Office. | | | | | | | | | |